



Annual Report 2022



CO:OPERAID
Education for children in Africa and Asia



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LEGAL NOTICE

Editorial

Marcel Auf der Maur

Photos

CO-OPERAID, Chantal Dysli (p.22&23)

www.chantaldysli.ch

Christoph Dill (cover, p.5)

Layout

A commitment from THONIC

www.thonic.ch

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PRESIDENT AND EXECUTIVE BOARD

Providing concrete help in times of crisis

"Crises" have become somewhat of a permanent topic. World-wide poverty has increased and the situation of the people in the CO-OPERAID project areas has unfortunately deteriorated. The doubling or even tripling of prices for basic foodstuffs, political insecurity or devastating drought are realities against which the world's poor struggle on a daily basis.

CO-OPERAID wants to assist in a very concrete way and help to improve their living conditions a little. Like those of 19-year-old Angela Simuyu and her baby in Kenya. Angela grew up partially orphaned and had to drop out of school after three years. As a teenager, she migrated to the small town of Kitale. She hoped to find work and lighten the heavy burden on her mother's shoulders. She also hoped that her subsequent marriage would bring her more security. The reality was that she had to somehow keep her head above water with the 20 to 30 francs a month she earned from the occasional sale of her jewellery. Her husband only makes an appearance now and then and is no support to their young family.

For young people like Angela, CO-OPERAID offers concrete help. During the vocational course provided by our project in Kitale, she acquired the skills of a seamstress. She then found work in a studio. Now she is able to finance her own life and help her mother. Her dream is to eventually have her own studio - with hard work and a little luck, this dream can become a reality

Angela is representative of many other children and young people in the CO-OPERAID projects. Our approach is to impart knowledge in primary education and skills in vocational education and training, thereby empowering people to lead self-determined lives. This is an approach that we implement in trusting partnerships with local aid organisations and through ongoing work within long-term projects.

Many thanks to you for making this approach a reality through the support you have given us!

Zurich, May 2023



Marcel Auf der Maur

Nicole Stejskal

Dr Ignaz Rieser

Co-Director

Co-Director

President

PROJECTS & IMPACT 2022



SOUTH & SOUTHEAST ASIA
Bangladesh, Cambodia, Laos 7 projects
33,300 direct & indirect beneficiaries

*This is what CO-OPERAID
has achieved thanks to your help!*

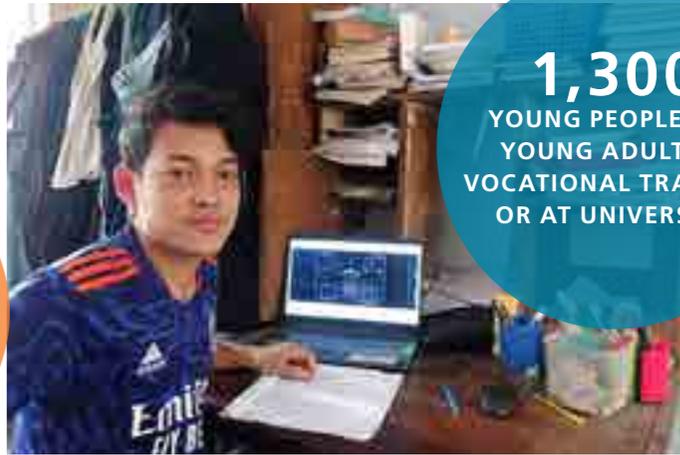


EAST AFRICA
Uganda, Kenya 6 projects
93,000 direct & indirect beneficiaries

132
PARTNER SCHOOLS
SUPPORTED



325
TEACHERS
SUPPORTED



1,300
YOUNG PEOPLE AND
YOUNG ADULTS IN
VOCATIONAL TRAINING
OR AT UNIVERSITY



21,500
PEOPLE
SUPPORTED BY
EMERGENCY AID



13,500
STUDENTS IN
NURSERY,
PRIMARY OR
SECONDARY SCHOOL
EDUCATION

BANGLADESH

A humble place in modern life

Through supplementary projects in primary education, vocational training and higher education, children and young people from ethnic minorities in some of Bangladesh's least developed communities are supported.

The cooperation between CO-OPERAID and the **Humanitarian Foundation**, an indigenous peoples' aid organisation, goes back to 2009. The impact made by the educational projects developed since then is becoming increasingly recognisable as social change. Previous students have now become teachers, employees of NGOs or of the public sector. Former vocational school graduates are now part of the local business community with their shops and services.

The primary education project "Rowa Kyang", which in 2022 covered 25 village schools (primary and nursery) with 1,000 pupils is building solid foundations. The hostels ("Upasshak") and the vocational training centre ("Alusama Froi") facilitate entry into the labour market or higher education. The vocational centre in the small town of Thanchi is doing a remarkable job. Young indigenous people from rural families venture into trade and become sought-after craftspeople. Since the school opened around 900 graduates have found employment, which provides security for



their lives and the lives of their families. For the last three years, seamstresses from Thanchi have even been enrolled in the national labour migration programme and earn their money in Jordan.

The hostels (secondary education) and the scholarship programme ("Talents") make higher education possible for a selection of young people who are particularly gifted academically. This support also has a social impact by enabling young indigenous people to work as doctors, nurses or engineers in their disadvantaged home region.



"My vision for the hill lands of Bangladesh, the Bandarban Hill Tracts, is for them to become a sanctuary of learning."

Moug Moug Shing, Humanitarian Foundation Director

Projects

Rowa Kyang (primary school),
Alusama Froi (vocational centre),
Upasshak (secondary school),
Talents (scholarships)

Beneficiaries

8,660

Funding

640,000 CHF





CAMBODIA

Schools in Theuk Phos on the ascent

Primary schools in rural Cambodia are evolving - the CO-OPERAID and SOFDEC project is advancing education in Theuk Phos district.

"Komar An" translates as "reading children". The promotion of literacy is one of the many ways in which we work to improve the quality of education within our primary education project in Cambodia. The introduction of computer literacy and child-friendly teaching methods both serve the same goal. Furthermore, the learning environment is being improved (classrooms, school grounds).

The project is making steady progress in terms of learning outcomes. In 2022, for the first time ever, more than 80% of the school children passed the standard examinations in Khmer language teaching and mathematics. 96% of the children progressed to the next school level. The school dropout rate was reduced to 1.8%. A positive contribution is also made by [university students from Switzerland](#). Through the cooperation with the Teacher Training College (Zug & Lucern), aspiring teachers offer English and IT classes in Cambodia. This additional educational activity is very much appreciated by the partner schools.

11 primary schools and 11 nursery schools with a total of 2,065 children and 54 teachers were part of the project in 2022. The project has brought about an increase in the number of school children in both the primary school and the nursery school. This also stems from the close cooperation with the municipalities. Their representatives on the school council are trained and ensure that all parents send their children to school. The children from the poorest villagers are supported with school materials and bicycles. **SOFDEC** and **CO-OPERAID** have been educational partners in the Kampong Chhnang district since 2012. The progress during this time is very encouraging.



"We were able to introduce computer classes at schools. The kids are having great fun learning to type."

Piseth Moth, Project Manager

Projects
Beneficiaries
Funding

Komar An (primary school)
15,000
145,000 CHF



LAOS

Reintegration through education

Working together with the women's rights organisation Sengsavang, CO-OPERAID in Laos is committed to supporting victims of human trafficking and exploitation.

Since 2006, **Sengsavang** has been committed to helping victims of human trafficking and exploitation and its prevention. To carry out this work, a **centre was set up in the city of Savannakhet** where repatriated victims are cared for, where the vulnerable find protection and where primary education and vocational training are offered.

The girls and young women in the centre are between 10 and 40 years old and mainly come from the poorest, ethnic minority regions of Laos. **Raising the educational level of those affected** is an important goal during the reintegration process. In 2022, vocational courses were held in sewing, beauty care, weaving and vehicle repair. The aim of the courses is to impart skills that open up opportunities to enter the world of work and lead to the generation of a living wage. With this in mind, Sengsavang carries out **prevention work in the poorest communities**. Among this group, there is a particularly prevalent tendency for ill-informed families to fall for the tricks and false promises of traffickers.



The second project in Laos ("Honghian Ban Hao") improved **education at 15 village primary schools attended by 735 children from ethnic minorities** between 2020 and 2022. Renovation of the school buildings, the construction of playgrounds, sanitary facilities and school gardens as well as further training for the teachers were made possible. By the end of the project, the teachers were using a more child-friendly methodology. Parents are more aware of the value of education.



"Girls and young women in Laos remain highly vulnerable to all forms of violence and exploitation. Each and every woman we can protect is important for the communities."

Virith Khattignavong, Director Sengsavang

Projects	Okad Thisong (protection and education for girls and women at risk), Honghian Ban Hao (primary school)
Beneficiaries	5,330
Funding	31,000 CHF



Bangladesh, Cambodia and Laos

My talent for the community

43 talented young people in Bangladesh, Cambodia and Laos are fulfilling their dream of higher education thanks to the CO-OPERAID scholarship scheme.

For this project, exceptionally gifted young people are selected by the partner organisations in three countries. They come from poor families, many belonging to ethnic and religious minorities. Without a Talents scholarship, they would be unable to afford higher education. [The individual support provided by the project is having a major impact.](#) Higher education makes a lasting change to the lives of young people. It also has a positive effect on their family and on their home region, as they bring back knowledge and provide services as trained professionals.

[In 2022, there were 18 graduations.](#) In Laos, two young men graduated from the technical college as electricians and IT specialists respectively. In Cambodia, nine students received their diplomas in agriculture and rural development, banking and finance, public administration or management. The professional success rate in Cambodia, where the service industry is developing rapidly, has been 100% in recent years. In Bangladesh, seven young people completed higher secondary school, a two-year preliminary stage leading to university/technical college.



"My goal is to become a renowned doctor in Bandarban district so that I can help people who are impoverished and in need".

Uhai Mong Marma, 22 years, Bangladesh, medical student

Project
Partner organisations

Talents (scholarships for higher education)
Humanitarian Foundation (Bangladesh)
Bright Hope Institute (Cambodia)
Sengsavang (Laos)

Funding

40,000 CHF



CO-OPERAID would like to express its sincere thanks to our corporate partner Occident Group, which plays a key role in enabling the project. Our cooperation in 2022 made it possible to [expand the project to Kenya](#), where plans for implementation have been drawn up and the first scholarship holders have been selected.



Sophal Chuk, 21, Cambodia, studying agriculture and rural development. "I am learning a lot about modern agricultural technology during my internship year in Japan. I also study online for this. I like life here very much".

Phenmoukda Sisouklome, 17, Laos, studying fine art painting. "My studies give me great pleasure. Recently, I was even able to sell two works. I am now preparing for a big annual arts and crafts fair in the city of Savannakhet."





UGANDA

"Education Wins!" in Zombo

A partnership between CO-OPERAID and three local aid agencies aims to give the education sector in Zombo District a much-needed boost.

A high rate of school dropouts and a low learning impact are chronic problems of the educational system in Zombo. A recent survey found that 65% of young people cannot read or write. CO-OPERAID and its partners are not giving up though. On the contrary, efforts have been intensified to **renovate and expand school buildings**, **improve teaching through further education**, and the continuation of efforts to convince parents and communities of the **importance of education**. The "Alochi Ku Somu" project - meaning "Education Wins!" - supported around 5,600 schoolchildren in 2022.

In Zombo, the stimuli of aid projects are very important. The state budget for education is marginal. To a large extent, the population is left to make improvements. **Farm** families volunteer to do construction work at the school and contribute materials such as bricks. However, their financial means are too limited to be able to ensure their children's education on their own.



CO-OPERAID aims to contribute to the **holistic promotion of community development** in Zombo. That is why the "Aradu Pi Fur" project offers young people the opportunity to undergo a solid agricultural training. The leavers expand and diversify their family's agricultural portfolio. Monitoring shows that this results in significantly higher family incomes. Finally, the "Eco Pesa" project has incorporated the **integration of the topic of the environment as a whole**. Reducing firewood consumption, reforestation and raising awareness are the primary objectives of this complementary impact driven approach for a more sustainable Zombo.



"The NGO Partnership held a competition to identify the most progressive schools of the year. We support the further development of these winning schools."
Emmy Kakura, Director LICO

Projects	Alochi Ku Somu (primary school) Aradu Pi Fur (agricultural training) Eco Pesa (environmental education)
Beneficiaries	51,670
Funding	650,000 CHF

KENYA

Connecting with society

CO-OPERAID's support in Kenya is aimed at children and young people from the Pokot minority as well as young people who have become stranded in the slums in the town of Kitale.

The **slums and streets of Kitale** are home to thousands of young people who can no longer see a future for themselves in the countryside, but find few opportunities in the city due to their lack of education. Petty crime, prostitution and drug addiction can be the subsequent outcomes. The aid organisation **Child Rescue Kenya** has developed a **social work driven safety net programme for these stranded youth**, which forms the basis of the partner project with CO-OPERAID. This makes qualification within vocational courses and subsequent integration into the labour market possible. In 2022, a 3-year phase was completed in which **406 young people were trained** and thereafter able to join the labour market with a success rate of 90%.

The problems in East Pokot are different. The unifying factor, however, is that our project in turn helps a marginalised group that is seeking to progress and flourish. In the East Pokot region, 2022 saw the completion of the first year of our new primary school project in cooperation with the local aid agency **Hifadhi Africa**. The project strengthens **education in state primary schools and nursery schools**.



The Pokot ethnic group lives semi-nomadically in the semi-arid project region by rearing cattle. The Pokot attach little importance to education. But at the same time, their traditional way of life can no longer ensure survival (drought, overgrazing; see Emergency Aid p. 18). The project aims to ensure **access to education for the younger generation**, especially for girls. It gives away school materials and school uniforms, among other things. In 2022, **3,500 school children were supported at ten primary schools and ten nursery schools**. Also central is the involvement of parents, who are made aware of the value of education.



"Poverty has become greater. Drought as a result of climate change is forcing people to move around in search of food."

Collins Nakedi, Director Hifadhi Africa

Projects	Wanafunzi Wa Poko (primary school) Ujuzi Kwa Vijana (vocational training)
Beneficiaries	24,140
Funding	260,000 CHF





KENYA & BANGLADESH

People in need



The distribution of food in Bangladesh and Kenya has alleviated the plight of around 21,500 people who have been affected by Covid and the drought in the Horn of Africa.

Impoverished populations all over the world are less able to buy things with their limited means following the massive increase in food prices since Covid and then the war in Ukraine. CO-OPERAID and Humanitarian Foundation have responded by providing rice and lentils to 860 families (around 4,300 people) from ethnic minorities in Bangladesh. The emergency aid enabled these poor highland farmers to bridge the gap until the next harvest.

In East Pokot in Kenya, the situation has also worsened dramatically due to the lack of rain (drought in the Horn of Africa). The livestock, on which the semi-nomadic population of the Pokot lives, died due to the lack of water and pasture. As a result, the herdsman's only source of food and income was lost.

CO-OPERAID and Hifadhi Africa's relief operation - consisting primarily of maize and rice - reached some 17,200 people, including 3,250 school children, for whom one school meal a day was provided.

Project
Countries
Beneficiaries
Funding

**Emergency aid
Kenya, Bangladesh
21,500
102,000 CHF**

YEAR 2022

Milestones



Prize for Denis Ukurmu.

Denis is physically disabled and received no schooling. Despite this, he built up a business repairing mobile phones and electronic equipment and even trains young people. A worthy winner of the CO-OPERAID "Youth Award" in Zombo, Uganda!



Fresh start for Ni-Priya Mro. "We found him in quite a desperate state in his run-down shop," says Usen Khring Marma, marketing officer at Alusama Froi Vocational School in Thanchi, Bangladesh. "He has five children, his wife is disabled and his mother is blind. We were able to convince him to attend our sewing course. After graduation, we completely refurbished his business and provided him with a start-up loan. What a great feeling when he was able to pay back the first 80 francs! Now his children go to school and he can buy medicine for his wife".



A courageous headmistress. "We are a school and a shelter at the same time," explains Grace Akinyi Omiya, headmistress of Ngingyang Girls' School in East Pokot, Kenya. She rescues girls from early marriage and genital mutilation, fights for girls' education and ensures as much as possible the safety of her school in a region where armed gangs operate.



Social Day. Even in villages in the Bandarban Hill Tracts of Bangladesh, older people are increasingly left to fend for themselves. Their children have moved far away in search of work. The pupils of our supported primary schools joined in a social effort to help the elderly by fetching wood and water, cleaning their houses and helping them with their hygiene and care.



PARTNER AID ORGANISATIONS 2022

Partnership and support

The aid projects presented in this report are all made possible by local efforts. These are the joint projects of NGOs in the project countries and CO-OPERAID in Switzerland.

A large number of the employees of the local aid organisations have been active in development cooperation in their country for many years. They know the local conditions inside out and are well connected in the project region. The partner relief organisations build on the relationship of trust they have established with the communities. This gives them the best access to the beneficiaries. They engage authorities, key players and the local business community as suppliers and service providers in the projects. Aid agencies represent important civil society actors that are able to mobilise and deliver aid to disadvantaged populations where such assistance is lacking from the state.

Uganda



CEFORD,
Community Empowerment
For Rural Development, Arua,
<http://ceford.or.ug/>



JEEP, Joint Energy and Environment
Projects, Kampala
<https://jeepfolkecenter.org/>



LICO, Life Concern, Phaida



NDNNGOF, Nebbi District
NGO Forum, Nebbi

Kenya



CRK, Child Rescue Kenya, Kitale
www.childrescuekenya.org



Hifadhi Africa Organization (HAO), Nairobi
<https://hifadhiafrica.com>

Laos



Sengsavang, Savannakhet
<https://sengsavang.org>



ARMI, Association for Rural Mobilisation
and Improvement, Savannakhet
<https://www.facebook.com/HBHProjectLaos>

Bangladesh



HF, Humanitarian Foundation,
Bandarban
www.hf-cht.org

Cambodia



SOFDEC, Society for Community
Development in Cambodia,
Kampong Chhnang
www.facebook.com/sofdecngo

CO-OPERAID PORTRAIT

CO-OPERAID Association

CO-OPERAID is a non-profit, politically and denominationally independent humanitarian organisation. At the general meeting on 18 April 2023, two new board members, Stefan Issler and Thomas Stadtmüller, were elected (see brief portraits). Simultaneously, Christoph Dill stepped down from the Executive Board. We would like to thank Christoph very much for his commitment and his energetic support!

CO-OPERAID's day-to-day work are handled by the office, the board and volunteers. The office comprises six part-time positions with a total of 410 percent (in full-time equivalent). The Board contributed approximately 651 volunteer hours in 2021, volunteers contributed 1,125 volunteer hours and the office contributed 512 unpaid overtime hours.

CO-OPERAID's management is guided by ethical standards. Fundraising and communication are transparent and truthful and honour the self-worth of the project beneficiaries. The Annual Report and project information are made available to the public. CO-OPERAID puts the notion of teamwork at its core. The difference between the highest and lowest wage is 15%.

BOARD OF DIRECTORS MAY 2023



From left: **Thomas Stadtmüller** (since 2023), Forestry Scientist. **Virginie von Muralt** (since 2019), Senior Analyst/Financial Controller. **Dr Ignaz Rieser**, Chairman (since 2019), Business Economist. **Laurence Treceño**, Vice President (since 2019), Graphic Designer. **Stefan Issler** (since 2023), Economist. **Urs Vögeli** (since 2019), Retired Attorney.

NEW TO THE CO-OPERAID BOARD

Thomas Stadtmüller. Studied forestry at the University of Munich. Over 30 years of experience in development cooperation in the field of sustainable resource use and rural development (with FAO, GTZ, SDC and Helvetas).

"The promotion of education is crucial for fair social development."

Stefan Issler. MAS in Development and Cooperation at the ETH (NADEL). Professional experience in financing within the energy and microfinance sectors in developing and emerging markets. Lived in Kenya for several years.

"Education provides opportunities for professional development and is therefore a key component of an independent life."

THE OFFICE STAFF MAY 2023



Nicole Stejskal
(since 2012),
Co-Director



Marcel Auf der Maur
(since 2005),
Co-Director



Sabine Eisenegger
(since 2022),
Fundraising Manager



Tom Hofer
(since 2017),
Public Fundraising
Manager



Rashid Abed
(since 2020),
Fundraising Manager
and Project Manager



Réka Fall
(since 2022),
Finance &
Administration

OFFICE VOLUNTEERS



From top left: **Petra Wiesler**, Administration; **Reanna Joray**, Fundraising; **Mevluet Polat**, IT; **Serika Ramlall**, Project Analysis; **Elizabeth Postle**, Translation. No photo: **Juliane Taffé**, Translation; **Ignaz Rieser**, Project Management; **Laurence Treceño**, Graphic Design

MANY THANKS TO ALL OUR VOLUNTEERS FOR THEIR INVALUABLE CONTRIBUTION TO THE SUCCESS OF CO-OPERAID!

What we do, why we do it and how



STRENGTHENING KNOWLEDGE AND SKILLS

Advocating for the right of children and young people to education is synonymous with [advocating for the strengthening of knowledge and skills](#). An educated population in which the younger generation develops its talents is at the heart of a society's potential to shape the future. In an interconnected, globalised world, access to education is synonymous with the opportunity for participation and co-determination.



PROMOTING THE EDUCATION SECTOR

CO-OPERAID's projects strengthen the education system. State education provides only a rough framework in many underdeveloped countries. [Making access to education available to all and improving the quality of education](#), is left to private actors or the population. Poor communities have to finance school buildings and other infrastructure and maintain them with voluntary work. Teachers are expected to organise and pay for their own further qualification. Vocational training remains secondary. This is a situation in which CO-OPERAID offers a helping hand so that services can be expanded, new ones can be created and the education sector can develop.



COOPERATION AND ASSISTANCE

The "how" is important and can be found in our name CO-OPERAID - [cooperation and aid](#). The best cooperation with aid agencies and "stakeholders" on the ground involves a trusting, long-term partnership with joint decision-making and shared responsibility. The cooperation with local civil society actors, who know the respective context in detail, is crucial for CO-OPERAID in the implementation of targeted aid programmes.



INDIVIDUAL PROJECT APPROACHES

Together with its local partners, CO-OPERAID develops individual, made-to-measure solutions. These solutions build on the experience and knowledge of the partners involved and integrates previous, successful approaches adopted by local aid organisations. Existing initiatives undertaken by parents, schools and authorities are encouraged. In order to achieve a holistic impact, our projects include complementary services in the areas of health, awareness-raising or income generation in addition to education.



CHILDREN'S RIGHTS

Committed to children's right to education.

On 20 November 1989, the United Nations General Assembly adopted the UN Convention on the Rights of the Child. This gave all children in the world individual rights, the right to protection and the right to development - which includes the child's right to education. CO-OPERAID and its project partners are committed to creating opportunities for development through education for disadvantaged children.

Nearly 35 years after the adoption of children's rights, there is much to rejoice about. All over the world, impressive progress has been made for children. Many additional schools have been opened and there is an education system everywhere (at the very least rudimentary). However, marginalised populations, e.g. ethnic minorities and often rural populations, are left far behind. There are too few schools for their children and the quality of education is lacking. The learning success rate is correspondingly low. The child's right to education continues to need strong advocacy. Its realisation requires a sustained effort.

THE 17 SUSTAINABLE DEVELOPMENT GOALS

The 17 Sustainable Development Goals (SDGs) are to be achieved by all UN member states by 2030. The project pages of this report show the corresponding icons which indicate that the CO-OPERAID projects are making a small contribution towards achieving the international objectives.



2 ZERO HUNGER
End hunger, achieve food security and better nutrition and support sustainable agriculture.



4 QUALITY EDUCATION
Ensure inclusive, equitable and quality education and promote lifelong learning opportunities for all.



1 NO POVERTY
End poverty everywhere and in all its forms.



5 GENDER EQUALITY
Achieve gender equality and empower all women and girls.

Francis

17 years old, Uganda

"Thanks to the school materials I received, I didn't drop out of school. I came top of my class in the final exam and was then able to transfer to secondary school."



Cecilia

17 years old, Kenya

"All my sisters have already got married. But I want to be a doctor. I am very happy to be able to study at Nginyang Girls' School."

Manazguny

6 years old, Bangladesh

"I go to the nursery school every day I love my teacher, she teaches me drawing. When I see a plane flying over our village, it makes me want to be a pilot. One day I will fly over our village with my parents".



THANK YOU VERY MUCH

Our thanks to you!

CO-OPERAID's projects can only become a reality thanks to the generous donations and contributions from private individuals, foundations, companies and organisations regulated by public law. On behalf of all the beneficiaries and schools, CO-OPERAID would like to sincerely thank all the donors and contributors who have made the relief efforts in 2022 possible! Many of these private individuals and organisations have been providing ongoing support for many years, meaning that the project work can continue over a longer period of time. Thank you so much for your boundless trust in CO-OPERAID!

CO-OPERAID strives to make the best possible use of donations. This includes the efficiency of our work in Switzerland and the development of high-impact aid efforts in cooperation with our partners. We can assure you of this continued commitment and our ambition to strive for optimal solutions for all our projects. We would like to extend our thanks to all donors and contributors equally, even though the list of names only includes

contributions of 5,000 CHF or more due to limited space. We would be extremely pleased if you would continue to be a part of the CO-OPERAID network for the strengthening of the child's right to education. Together we will continue to make important progress for children and young people in neglected regions over the coming years.

FOUNDATIONS AND COMPANIES

ACCORDEOS STIFTUNG, ATDTA - STIFTUNG HILFE ZUR SELBSTHILFE, BÄRBEI UND PAUL GEISSBÜHLER STIFTUNG, BEATRICE-CATERINA ZAI STIFTUNG, BOTE DER URSCHWEIZ AG, CHRISTA FOUNDATION, DÄSTER-SCHILD STIFTUNG, DORAVE-STIFTUNG, DR. ERNST-GÜNTHER BRÖDER STIFTUNG, ESPERANZA KOOPERATIVE HILFE GEGEN ARMUT, FAGUS IUCIDA-STIFTUNG, FONDATION CHARLES HAIMOFF, FONDATION PHILANTHROPIQUE, FONDAZIONE FIDINAM, GEBAUER STIFTUNG, GREEN LEAVES EDUCATION FOUNDATION, HANS RÜDISÜHLI STIFTUNG, KINDERHILFE UITIKON, MAIORES STIFTUNG, MARINITRI AG, MARY'S MERCY FOUNDATION, MIGROS-GENOSSENSCHAFTS-BUND, MUTTER BERNARDA STIFTUNG, OCCIDENT GROUP, STIFTUNG DRITTES MILLENNIUM, STIFTUNG KATHARINA UND TYGE CLEMMENSEN, STIFTUNG SONNENSCHNITT, STIFTUNG TEMPERATIO, LINSI FOUNDATION, UTIL STIFTUNG, VON DUHN STIFTUNG.

PUBLIC AUTHORITIES AND BODIES

MUNICIPALITIES & MUNICIPALITIES

BINNENGEN MUNICIPALITY
MAUR MUNICIPALITY
MEILEN MUNICIPALITY
MURI MUNICIPALITY
CITY OF RAPPERSWIL-JONA
CITY OF ZUG
CITY OF ZÜRICH
VILLE DE LANCY

CANTONS

CANTON OF AARGAU
CANTON OF BASEL-STADT
CANTON GRISONS
CANTON OF ST. GALLEN
CANTON OF BASEL-LANDSCHAFT

ECCLESIASTICAL

CATHOLIC DIOCESE OF THE CITY OF ZÜRICH
EVANGELICAL REFORMED DIOCESE ZÜRICH



ANNUAL FINANCIAL STATEMENT

A solid year in 2022

CO-OPERAID is delighted about the great support in 2022! Thanks to consistent donations from private individuals and organisations, **funds of around two million Swiss francs were received**. This represents a decrease of around 200,000 CHF compared to the previous year. In view of the war in Ukraine and the associated high need for aid, this year's result is nevertheless encouraging.

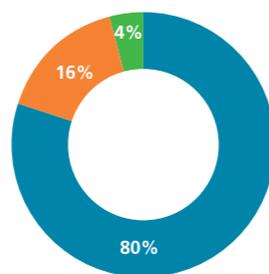
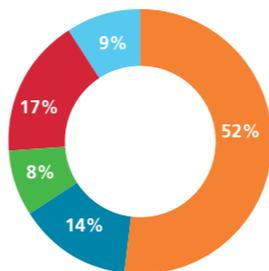
CO-OPERAID was able to provide around 1.8 million CHF for the projects. General administration costs amounted to 100,000 CHF and fundraising and communication costs to 427,000 CHF. The project costs have a **ratio of 80:20** with these costs. In a Zewo comparison, this is a good result. It should be noted at the same time that this cost structure is an important indicator. For an aid agency to have an impact, however, the targeted use of funds in the projects remains decisive. Fundraising and communication are indispensable for the long-term financing of the projects.

The 2022 financial year closes with a **profit of around 31,000 CHF**. This is allocated to organisational capital.

ORIGIN OF FUNDS

Public sector	289,700
Foundations	1,052,700
Other institutions	154,088
Sponsorship	332,381
Private donations	177,964
Membership fees	2,070

TOTAL 2,008,903 CHF



COST ALLOCATION

Project costs	2,063,957
Fundraising & communication	427,744
Administration	100,966

TOTAL 2,592,667 CHF

BALANCE SHEET AS AT DECEMBER 31

Assets	2022	2021
Current Assets	1,623,221	2,163,905
Liquid funds	1,594,049	2,122,437
Other current receivables	6,559	9,077
Prepaid expenses and deferred charges	22,613	32,391
Capital Assets	11	11
Property, plant and equipment	11	11
Total assets	1,623,232	2,163,916
Liabilities		
Short-term liabilities	69,447	26,907
Other current liabilities	65,879	17,995
Deferred income	3,568	8,912
Fund Capital	1,128,396	1,727,118
Designated funds Africa	366,070	606,451
Designated funds Asia	571,215	993,084
Transnational funds	191,111	127,583
Total designated liability and fund capital	1,197,843	1,754,026
Organisational capital	425,389	409,891
Free reserves	105,552	121,693
Accrued free capital	288,198	262,799
Annual profit / loss	31,639	25,399
Total liabilities	1,623,232	2,163,916

AUDIT REPORT

The 2022 Annual Accounts were audited and approved by BDO AG on 30 March 2022. "During our audit, nothing came to our attention that caused us to believe that the financial statements do not convey a true and fair view of the financial position, the results of operations and the cashflows as required by Swiss GAAP FER or that they do not comply with the law and statutes."

 14 April 2023

TRANSPARENCY

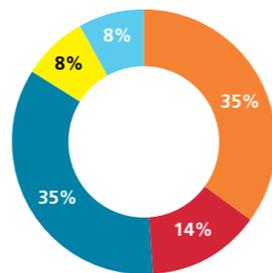
In order to ensure the transparency and comparability of the finances, the accounting follows the concept of Swiss GAAP Kern-FER and Swiss GAAP FER 21.

OPERATING STATEMENT
1 JANUARY TO 31 DECEMBER (IN CHF)

	2022	2021
REVENUE		
Specified Purpose	1,692,559	1,831,054
Private donations	31,221	63,575
Sponsorships	178,534	183,858
Legacies and event donations	-	-
Public sector	289,700	345,950
Foundations	1,052,700	1,116,035
Institutions	140,404	121,635
Independent donations	316,344	385,002
Private donations	146,643	150,998
Sponsorships	153,847	108,272
Legacies and event donations	1,014	5,767
Member contributions:	2,070	1,730
Public sector	-	500
Foundations	-	1,021
Institutions	12,771	116,715
Total	2,008,903	2,216,056
OPERATING EXPENSES		
Project costs	- 2,063,957	- 1,535,130
Contributions to projects	- 1,839,880	- 1,358,843
Personnel costs	- 191,821	- 155,456
Travel and hospitality	- 14,236	- 2,761
Material costs	- 12,183	- 13,358
Maintenance costs	- 5,836	- 4,712

USE BY COUNTRY

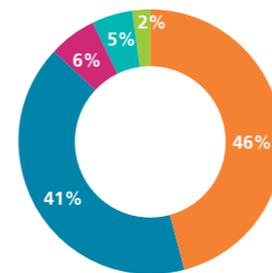
Uganda	652,540
Kenya	259,342
Bangladesh	641,383
Cambodia	145,045
Transnational	141,571
TOTAL	1,839,880



The graphics show the funds transferred to the projects in the reporting year. The use of funds on site may differ from this (funds from a different period).

USE BY TOPIC

Primary education	847,398
Vocational training	764,134
Emergency aid	102,990
Environmental protection	86,777
Scholarships	38,581
TOTAL	1,839,880



Administration

Personnel costs	- 79,536	- 70,325
Travel and hospitality	- 165	- 669
Material costs	- 14,730	- 14,498
Maintenance costs	- 6,535	- 3,946

Fundraising and communication

Personnel costs	- 197,491	- 144,930
Travel and hospitality	- 1,873	- 2,214
Fundraising campaigns / events	- 209,921	- 187,146
Material costs	- 12,480	- 12,404
Maintenance costs	- 5,979	- 4,376

Total expense - 2,592,668 - 1,975,638

Operating result - 583,765 240,418

Financial income 3,868 -

Financial expenses - 3,327 - 6,019

Financial result 541 - 6,019

Result before changes in designated funds - 583,223 234,399

Allocation - 1,693,509 - 1,831,334

Utilisation 2,393,923 1,756,334

Internal fund changes - 101,693 - 12,307

Change in fund capital 598,721 - 87,307

Annual result before allocation of organisational capital 15,498 147,092

Allocation to free reserves - 85,552 - 134,000

Free capital acquired - 31,639 - 25,399

Internal fund changes Free reserves 101,693 12,307

Our photos of the year

1 Handicrafts in Bandarban, Bangladesh

Child-friendly creative learning in village schools in Bangladesh includes handicraft lessons with natural materials.

2 Successful young women farmers in Uganda

In the "Aradu Pi Fur" project, young people are trained in organic farming methods. The two young women farmers invested most effectively in their farming and consequently achieved the best result in their savings group. They plan to join the project's newly formed cooperative.

3 Nursery school in Zombo, Uganda

A boy plays in the nursery of Jubilant Canaan School. Thanks to our help, the nursery school was able to move into a new building.

4 Children in Teuk Phos, Cambodia

Nursery school children in Cambodia wave goodbye to the visiting CO-OPERAID team. Their nursery school was renovated as part of the "Komar An" project.

5 Carpenter in Kitale, Kenya

"I enjoy my work as a self-employed carpenter. It's worthwhile if you have the skills."



1



2



3



4



5

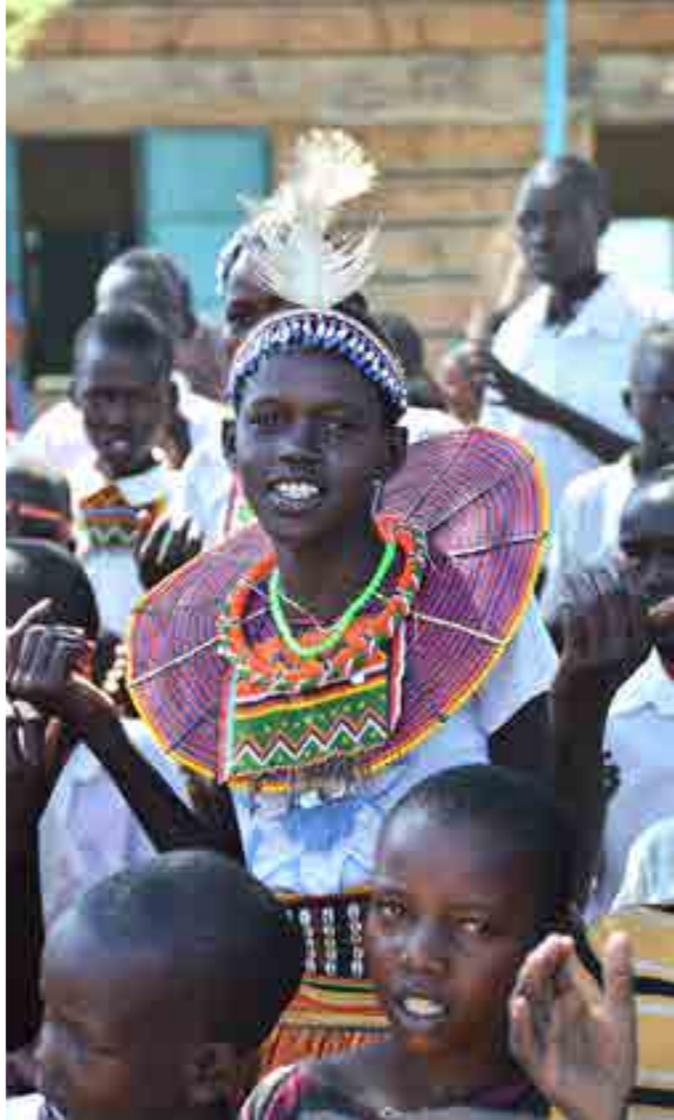
YOUR COMMITMENT TO CO-OPERAID

Partners for shared goals

Does your organisation pursue social development goals that coincide with those of CO-OPERAID? Join us in promoting knowledge and skills in Africa and Asia!

CO-OPERAID stands for modern development cooperation that is planned with and implemented by local players on the basis of urgent needs. With your contribution, you become part of a partnership that includes contributors, aid agencies, school teams, school communities and authorities.

Building these partnerships in Switzerland is CO-OPERAID's primary task. We are looking for committed foundations, companies, organisations and philanthropists who want to work with us and the people in the project regions to achieve common goals. Development cooperations remain challenging. However, by joining forces, we are taking slow, steady steps towards improving education, development opportunities through knowledge and skills, and strengthening the participation of the population in the social process through higher levels of education.



"We have a partnership with CO-OPERAID that is based on active exchange and transparency. The education projects supported by the Linsi Foundation in the Zombo District in Uganda are needs-based and well anchored in the local community".
Isabelle Sommer, Project Management, Member of the Executive Board Linsi Foundation



Rashid Abed will be happy to introduce you to the projects and aid efforts we would like to partner up with you on: Tel: 044 363 57 87, abed@co-operaid.ch
<https://www.co-operaid.ch/en/your-help/institutional-donation>

WHAT CO-OPERAID OFFERS YOU



Over 40 years of experience in implementing educational projects with social impact



CO-OPERAID is your link to the civil society of the project countries. The partnership you enter into through CO-OPERAID includes aid agencies, school teams, parents' associations and authorities led by local civil society actors.



CO-OPERAID is a compact relief organisation with long-term projects whose development you can follow with our informative reporting. We are here for you.



CO-OPERAID is a ZEW-certified organisation with tested structures and professional business processes.

YOUR COMMITMENT TO CO-OPERAID

Your donation for children and young people



YOUR DONATION

Every child in the world should be able to go to school, be educated and develop. **Your donation makes it possible** to get one step closer to this important goal - thank you very much!
<https://www.co-operaid.ch/en/help/donation>



YOUR SPONSORSHIP

Your regular, repeated sponsorship donation forms an important foundation for longer-term, plannable aid. The CO-OPERAID sponsorships apply to the **areas of primary education, vocational training, the advancement of girls and women or the advancement of particularly gifted young people** through scholarships. Which topic and which sponsorship is particularly close to your heart? Become a supporter today!
<https://www.co-operaid.ch/en/help/sponsorship>



YOUR CO-OPERAID MEMBERSHIP

Express **your support for our organisation** as a member of the CO-OPERAID association. At the general meeting you have the opportunity to participate in the life of the association and to have a say in the development of CO-OPERAID.
<https://www.co-operaid.ch/en/help/membership>



YOUR LEGACY

By making a bequest, you ensure that your social commitment continues to have an impact beyond your lifetime. **Increasingly, charitable organisations such as CO-OPERAID are being included in wills in Switzerland.** With the new inheritance law in force since the beginning of 2023, there is additional scope for such arrangements. The discretionary share has been increased so that you can give more consideration to the organisation of your choice.

The handwritten will is the most common variant in Switzerland. The decedent writes the will by hand and confirms it as the last will and testament by signing and dating it.

For the purpose of making it easier for you to write a will, CO-OPERAID works together with the organisation DeinAdieu. DeinAdieu offers, among other things, a **free and anonymous will generator on the webpage www.deinadieu.ch/en**. Use this online tool to create an individual will template that you can use for the subsequent handwritten version. In doing so, you can include the legacy you would like to give to CO-OPERAID within the freely available share.

CO-OPERAID would like to thank you very much if you make use of this opportunity and reaffirm your commitment to the child's right to education with a bequest.

<https://www.co-operaid.ch/en/help/legacy>



Tom Hofer is at your disposal for all matters concerning this sort of financial bequest, sponsorship and donations:
Tel: 044 363 57 87,
hofer@co-operaid.ch
(Available Tue, Thu and Fri)



COMMITTED TO
CHILDREN'S RIGHT TO EDUCATION.

THANK YOU FOR YOUR DONATION!

CO-OPERAID

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BIC/Swift: POFICHBEXXX



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CO-OPERAID HAS BEEN ZEW0 CERTIFIED SINCE 1998.



Your donation
in good hands.

CO:OPERAID

Education for children in Africa and Asia